

Parish of Kildysart
Financial Report for the Year ended 31 December 2013

<u>Income</u>	<u>2013</u>	<u>2012</u>
Basket Collection	39442	42886
Shrine Income	3052	
Episcopal Collections	5180	4297
Sacristan	2795	3106
Investment Income	1407	1032
Mass Cards	2295	313
Tax Refund	1455	
Equador Relief		1215
Donations		654
Total Income	<u>55626</u>	<u>53503</u>
 <u>Less Expenses</u>		
Newsletters, Missalletes, Printing & Stationary	3136	3826
Heating & Oil	4879	4407
Telephone & Office	1776	2115
Insurance	4380	3921
Repairs & Maintenance	5059	2925
Hosts, Wine, Altar Supplies	4722	2351
Mission Sunday Collection	574	550
Cluster Fund	200	200
Equador Relief		1164
Eucharistic Congress		669
Trocaire Collections	4120	2400
Loudres Collection	486	855
Bank Interest & Charges	626	329
Sacristan	5000	5502
Priest Relief & Mass Stipends	1685	2021
Kilaloe Diocesan Fund	7905	8150
Mass Cards to Foreign Missions	2295	
Education	989	
Contributions to Schools	305	
Sundries	948	1078
Total Expenditure	<u>49085</u>	<u>42463</u>
 Excess of Income over Expenditure	<u>6541</u>	<u>11040</u>